ALFA TRANSFORMERS LIMITED

Regd. Office: 3337, Mancheswar Industrial Estate,

Bhubaneswar - 751010.

CIN NO: L311020R1982PLC001151 E-mail: info@alfa.in Website: www.alfa.in

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2019

	1		Quarter Ended			Nine Months Ended		(₹ in Lakhs
		PARTICULARS	31st December,	30th September,	31st December,	31st December,	31st December,	31st Marc
	1		2019	2019	2018	2019	2018	2019
_	L	-	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited
1		Revenue						
	a)	Revenue from Operations	1046.52	729.12	1340.94	2644.19	4811.00	6472.14
	b)	Other Income	6.06	10.60	8.48	27.08	19.12	42.40
		Total Income (a+b)	1052.58	739.72	1349.42	2671.27	4830.12	
2		EXPENDITURE:				20/1.2/	4030.12	6514.54
	a)	Cost of Materials Consumed	829.69	461.60	1218.34	2053.88	2000.04	
	b)	Changes in Inventories of Finished Goods Work-in-Progress	50.46	162.85	(157.58)	127.44	3880.24	5115.10
	c)	Employee benefits expense	68.28	70.17	73.22		51.39	161.70
	e)	Finance Costs	33.10	34.62		210.89	223.18	312.97
	f)	Depreciation and Amortization expense	31.04	29.87	36.73	96.72	129.51	181.72
1	g)	Other Expenses	225.77		29.74	92.29	88.06	122.20
-		Total Expenses		166.08	143.15	564.02	508.66	764.72
		Profit/(Loss) Before Exceptional Items and Tax (1-2)	1238.34	925.19	1343.60	3145.24	4881.04	6658.4
		Exceptional Items	(185.76)	(185.47)	5.82	(473.97)	(50.92)	(143.87
		Profit/(Loss) Before Tax (3-4)			-		-	-
1		Tax Expenses:	(185.76)	(185.47)	5.82	(473.97)	(50.92)	(143.87
-		(1) Current Tax						
1			-				-	
1		(2) Income Tax earlier year						2.71
		(3) Deferred Tax Assets/(Liabilities) [Net]			7			
		Profit/(Loss) for the period (5-6)	(185.76)	(185.47)	5.82	(473.97)	(50.92)	(141.16
		Other Comprehensive Income				*		
		A (i) Items that will not be reclassified to profit or loss		·	(0.25)		(0.77)	
		(ii) Income tax relating to items that will not be					(0.77)	
		reclassified to profit or loss						
		B (i) Items that will be reclassified to profit or loss						
	1.0	(ii) Income tax relating to items that will be						
		reclassified to profit or loss						
		Total Comprehensive Income for the year (7+8)	(185.76)	(185.47)	5.57	(472.07)	(54.40)	
	- 1	Earning per equity share (for continuning operation)	,,	1=03.77	3.37	(473.97)	(51.69)	(141.16)
	- 1	(i) Basic (~)	(2.02)	(2.02)				
	- 1	(2) Diluted	(2.03)	(2.03)	0.06	(5.18)	(0.59)	(1.54)

The above unaudited financial results for the quarter and Nine months ended 31st December, 2019 have been reviewed by the Audit Committee and approved by the the Board of Directors at their meeting held on February 13, 2020. The Statutory Auditors have carried out Limited Review of the above financial results for the quarter and nine months ended 31st December, 2019.

The activities of the Company relates to only one segment i.e Electrical Transformers.

Previous period's figures have been reclassified/regrouped/restated wherever considered necessary to confirm to the figures represented in the current period.

Place: Bhubaneswar. Date: February 13, 2020

3337, M.I.E. Bhubaneswar

For, ALFA TRANSFORMERS LIMITED

[DILLIP KUMAR DAST CHAIRMAN-CUM-MANAGING DIRECTOR